



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA  
Chief Executive Officer

June 7, 2010

Board of Supervisors  
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First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

To: Supervisor Gloria Molina, Chair  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

## **REPORT ON SHERIFF'S DEPARTMENT \$2.6 MILLION FUNDING ALLOCATION FROM APRIL 20, 2010, BOARD MEETING (BUDGET DELIBERATIONS, AGENDA OF JUNE 7, 2010)**

On April 20, 2010, your Board directed the Chief Executive Officer to work with the Sheriff's Department (Sheriff) to report back on:

- 1) How \$2.6 million would be allocated for patrol among unincorporated communities; and
- 2) To consider the transfer of \$2.6 million in one-time funding from the Sheriff's Countywide Electronic Monitoring Program in Provisional Finance Unit to the Sheriff in Fiscal Year 2010-11.

In response to the Board's motion, the Sheriff developed a deployment plan for unincorporated patrols and the allocation of personnel by patrol station (Attachment). The \$2.6 million would offset the cost of 17 Deputy Sheriff positions that were deleted during the Fiscal Year 2010-11 Proposed Budget. However, we recommend that a decision on funding be deferred until Supplemental Budget, at which time the full impact of the State's budget actions should be known.

WTF:BC:JAW  
SW:JV:cc

Attachment

c: Executive Office, Board of Supervisors  
County Counsel  
Sheriff

LASD - 2 6M Delibs Report Back - 63I 06-07-10.Doc

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**2.6 MILLION DOLLAR MOTION PROPOSAL  
10/11 CURTAILMENT  
MAY 03, 2010**

DIVISION	UNIT	BUDGET	DEPUTY SHERIFF BONUS - I/II VACANCIES	DEPUTY SHERIFF GENERALIST VACANCIES	VACANCY TOTAL	CURTAILED AMOUNT	\$2.6 MILLION MOTION
REGION I	ALD	49.0	3.0		3.0	1.0	0.0
	CRV	47.0	1.0	3.0	4.0	2.0	0.0
	ELA	141.0	4.0	8.0	12.0	8.0	1.0
	LCS	198.0		8.0	8.0	7.0	1.0
	MLH	121.0	3.0	7.0	10.0	7.0	1.0
	PLM	175.0	3.0	9.0	12.0	7.0	1.0
	SCV	175.0	3.0	13.0	16.0	10.0	1.0
	TEM	171.0	2.0	9.0	11.0	9.0	1.0
	* TOTAL:	1077.0	19.0	57.0	76.0	51.0	6.0
DIVISION	UNIT	BUDGET	DEPUTY SHERIFF BONUS - I/II VACANCIES	DEPUTY SHERIFF GENERALIST VACANCIES	VACANCY TOTAL	CURTAILED AMOUNT	\$2.6 MILLION MOTION
REGION II	AVA	11.0	1.0	1.0	2.0	1.0	0.0
	CEN	227.0	20.0	10.0	30.0	15.0	2.0
	CLE	3.0					0.0
	COPS	154.0		2.0	2.0	2.0	0.0
	CSN	152.0	7.0	6.0	13.0	8.0	1.0
	LMT	76.0	1.0	3.0	4.0	3.0	0.0
	LNK	153.5	4.0	8.0	12.0	9.0	2.0
	MDR	60.0	2.0	2.0	4.0	2.0	0.0
	SSB	164.0	4.0	5.0	9.0	6.0	1.0
	WHD	118.0	4.0	5.0	9.0	6.0	0.0
	* TOTAL:	1118.5	43.0	42.0	85.0	52.0	6.0
REGION III	CERR	49.0					
	IND	183.2	13.0	3.0	16.0	12.0	1.0
	LKD	211.0	2.0	6.0	8.0	3.0	0.0
	NWK	166.0	12.0	4.0	16.0	10.0	1.0
	PRV	98.0		3.0	3.0	5.0	1.0
	SDM	88.0	1.0	5.0	6.0	6.0	1.0
	WAL	105.0	9.0	2.0	11.0	6.0	1.0
	* TOTAL:	900.2	37.0	23.0	60.0	42.0	5.0

REGIONS I, II, III DEPUTY SHERIFF BONUS - I/II VACANCY TOTAL	REGIONS I, II, III DEPUTY SHERIFF GENERALIST VACANCY TOTAL	REGIONS I, II, III VACANCY TOTAL	REGIONS I, II, III CURTAILMENT TOTAL	\$2.6 MILLION TOTAL
99.0	122.0	221.0	145.0	17.0

COUNTY FUNDED VACANCY TOTAL:			CURTAILMENT TOTAL:
155.0	221.0	376.0	300.0

\* CURTAILMENTS BASED ON 5% OF DIVISION'S BUDGET  
NOTE: CONTRACT BUREAUS WERE NOT INCLUDED